

Productivity Funding Model Run	Productivity Funding Formula Timeline														AHECB Board Approval In:
	Academic/Fiscal Year														
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
Year 5	Baseline Year ONLY	Included in BOTH Baseline and Comparative	Included in BOTH Baseline and Comparative	Comparative Year ONLY	Calendar Year of Model Run and AHECB Approval		Fiscal Year Impacted by Model Run								October 2021
5-Year Review of Funding Formula (STEM & High Demand Changes)															
Year 6		Baseline Year ONLY	Included in BOTH Baseline and Comparative	Included in BOTH Baseline and Comparative	Comparative Year ONLY	Calendar Year of Model Run and AHECB Approval		Fiscal Year Impacted by Model Run							July 2022
Year 7			Baseline Year ONLY	Included in BOTH Baseline and Comparative	Included in BOTH Baseline and Comparative	Comparative Year ONLY	Calendar Year of Model Run and AHECB Approval		Fiscal Year Impacted by Model Run						October 2023
Year 8*				Baseline Year ONLY	Included in BOTH Baseline and Comparative	Included in BOTH Baseline and Comparative	Comparative Year ONLY	Calendar Year of Model Run and AHECB Approval		Fiscal Year Impacted by Model Run					July 2024
Year 9					Baseline Year ONLY	Included in BOTH Baseline and Comparative	Included in BOTH Baseline and Comparative	Comparative Year ONLY	Calendar Year of Model Run and AHECB Approval		Fiscal Year Impacted by Model Run				October 2025
Year 10						Baseline Year ONLY	Included in BOTH Baseline and Comparative	Included in BOTH Baseline and Comparative	Comparative Year ONLY	Calendar Year of Model Run and AHECB Approval		Fiscal Year Impacted by Model Run			July 2026
5-Year Review of Funding Formula (STEM & High Demand Changes)															
Year 11							Baseline Year ONLY	Included in BOTH Baseline and Comparative	Included in BOTH Baseline and Comparative	Comparative Year ONLY	Calendar Year of Model Run and AHECB Approval		Fiscal Year Impacted by Model Run		October 2027
Year 12								Baseline Year ONLY	Included in BOTH Baseline and Comparative	Included in BOTH Baseline and Comparative	Comparative Year ONLY	Calendar Year of Model Run and AHECB Approval		Fiscal Year Impacted by Model Run	July 2028
Key:	Baseline Year ONLY														
	Comparative Year ONLY														
	Included in BOTH Baseline and Comparative														
	Calendar Year of Model Run and AHECB Approval														
	Fiscal Year Impacted by Model Run														
	*	Current Year Run													